



Children's Service Performance Report

Local Committee for Woking 19 January 2005

KEY ISSUE:

To report on the performance of the Children's Service during 2003/04

SUMMARY:

This report sets out current performance and key issues for Surrey Children's Service (Social Care Teams), Early Years and Childcare and Youth Justice, in relation to the Woking area. Appendix 1 provides a service context for the Children's Service.

OFFICER RECOMMENDATION:

That the committee

- (a) Notes the performance of the service countywide, by area and locally,
- (b) Provides comment and feedback on the operation of the service,
- (c) Considers opportunities for further familiarisation and engagement with the Service.

1 Surrey Children's Service – Social Care Teams

1.1. Area Organisation and Structure

There are three social care teams serving north-west Surrey which have now been realigned with education area boundaries. The Teams are:

The north-west Assessment Team	} Both based in Woking
The north-west Family Centre (Shaw Centre)	
The north-west Children's Team	Based in Camberley and in Chertsey.

The multi-professional team (MPT) is based in Woking and Chertsey. It is organised into 5 locality teams – Runnymede 1 and 2, Surrey Heath and Woking 1 and 2. The Children with Disabilities Team was incorporated into the MPT in August 2004, and remains based in Guildford. Their work will be the subject of a separate report.

1.2. Key issues and Developments over the last 12 months:

- The staffing of the social care teams has been a particular area of focus and considerable progress has been made. A number of trainees and workers from overseas have been successfully recruited and Assistant team manager (ATM) posts have been filled. There remain issues around the skills mix of the teams, but overall substantial progress has been made. As at October 2004 there were no social worker vacancies in the north-west area.
- Work to align cases to the new area structure is ongoing. It has remained necessary for the Family Centre to hold case responsibility for more children on the Child Protection Register and Looked After Children, which has impacted on time available for early intervention/preventative work. This situation will be resolved by the end of the year.
- White Lodge Centre (which serves Woking, Runnymede, Spelthorne and West Elmbridge) has introduced a co-ordinated referral process across health education and social care for young children with developmental delay. The single referral process means that parents do not have to repeat basic details to different professionals and that professionals plan together to provide a holistic response to meet the child's needs.
- Plans are advancing to provide a single site for the NW Children's Service at Quadrant House in Woking, with an expected completion date of Autumn 2005.
- The Area Placement Panel holds a key remit for decision making on complex cases involving social care, education and health needs. The Panel enables the key agencies to work together to meet the needs of the most vulnerable children and young people.

- The Area has successfully rolled out the new integrated assessed referral form for referrals to social care across all agencies including health and schools. The focus is to achieve an improved understanding about thresholds for referral, about agency roles and improved information to the social work teams (when referral is necessary). The new system will enhance Surrey's practice under the Assessment framework guidance and aid a quicker response to children and families.
- The North-West Area Partnership has expanded and now includes representatives from Area Directors and Local District Councils. Its task is to co-ordinate and influence key developments affecting children and young peoples' services in the Area.
- Community Safety/Community Development
- The Children's Service remains primarily a casework service with very limited capacity for community development work. Nevertheless the service is keen to explore initiatives with other agencies to strengthen "preventative" work designed to avoid children needing to access tier 3/4 services such as child protection or becoming looked after. In this context discussions are taking place to link together work on the crime prevention agenda with work across children's services to support children and families at risk.

1.3. Workload/Workflow

- 1.3.1 A count of referrals recorded March-June 2004 indicates the NW has logged 503 referrals (22.8% of the total) which is slightly lower than a needs analysis would suggest (24.13%).

Referrals recorded March – June

NE	715
NW	503
SW	523
SE	462

1.3.2 Assessments

One of the key performance indicators for the service is the percentage of initial assessments completed within seven working days.

The county service target is 65%. The NW performance has improved consistently since June, with an average of 70% over the past three months achieved in October 2004. The challenge is to sustain and improve this good performance.

1.3.3 Open cases (see Table A page 4)

The table on page 4 shows the number of open cases by Borough. The reducing number of cases in Woking mirrors a countywide trend, which is due to tighter case management and administration. Over the past

year the introduction of improved performance management has led to greater consistency and improved practice in case management. The comparatively high figure reflects the profile of the Borough.

1.3.4 Child Protection (see Table B page 4)

There has been an increase in the number of children on the Child Protection Register which is part of a general picture across Surrey and may have been in response to the Climbié enquiry/Laming report. However, the figures in Woking have continued to rise and the reasons for this are not fully understood.

All Woking Child Protection cases are allocated to a qualified social worker, and reviewed within required timescales.

TABLE A

	30 th April 2003		31 st July 2003		30 th April 2004		31 st July 2004	
	Number	per 1000 population	Number	per 1000 population	Number	per 1000 population	Number	per 1000 population
The number and rate per 1000 population of children with open cases as at the heading date								
Elmbridge	639	22.9	611	21.9	614	20.88	543	18.46
Epsom and Ewell	315	21.69	265	18.25	207	13.34	207	13.34
Guildford	643	24.22	662	24.94	588	21.00	561	20.04
Mole Valley	363	21.25	365	21.37	313	18.65	270	16.09
Reigate and Banstead	696	24.89	659	23.57	578	21.13	623	22.78
Runnymede	508	33.43	547	35.99	412	25.97	459	28.93
Spelthorne	464	24.45	564	29.72	430	23.11	459	24.67
Surrey Heath	325	17.58	336	18.18	261	12.90	274	13.55
Tandridge	268	14.82	294	16.26	274	14.53	276	14.63
Waverley	443	17.38	449	17.62	395	14.53	399	14.68
Woking	557	27.03	591	28.68	395	18.92	413	19.79
Not Recorded	482		521		307		299	
Outside Surrey	N/k		80		61		59	
Surrey Total	5703	24.7	5944	25.75	4835	20.26	4842	20.29
Sources: Data held on the SWIFT social care system and reported using Business Objects report CH_CAS_01 amended to group by borough/district								
Notes: (a) Rate per 1000 population calculated using the 2001 Census figures. (b) 'Not Recorded' includes cases with insufficient data to map to a borough/district and children with no main display address.								

TABLE B

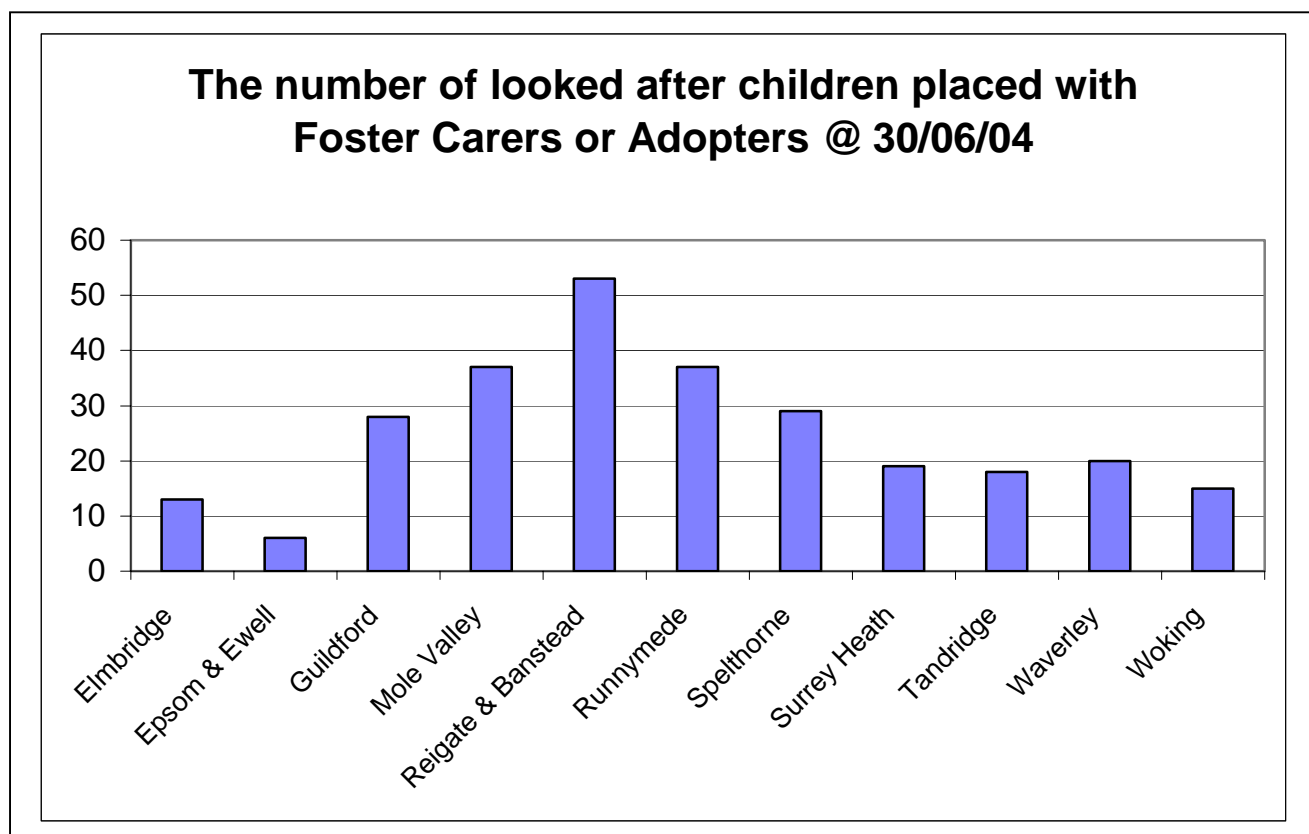
	31 st December 2002		30 th June 2003		31 st December 2003		30 th June 2004	
	Number	per 1000 population	Number	per 1000 population	Number	per 1000 population	Number	per 1000 population
The number of children on the Child Protection Register								
Elmbridge	58	2.0	76	2.6	71	2.4	50	1.7
Epsom and Ewell	28	1.8	29	1.9	15	1.0	15	1.0
Guildford	42	1.5	61	2.2	61	2.2	53	1.9
Mole Valley	21	1.3	29	1.7	30	1.8	10	0.6
Reigate and Banstead	51	1.9	46	1.7	48	1.8	33	1.2
Runnymede	12	0.8	39	2.5	43	2.7	28	1.8
Spelthorne	47	2.5	46	2.5	41	2.2	53	2.8
Surrey Heath	17	0.8	19	0.9	17	0.8	19	0.9
Tandridge	25	1.3	17	0.9	27	1.4	22	1.2
Waverley	26	1.0	23	0.8	23	0.8	23	0.8
Woking	33	1.6	37	1.8	45	2.2	51	2.4
Not Recorded								
Outside Surrey								
Surrey Total	360	1.5	422	1.8	421	1.8	357	1.5
Sources: Manual records								
Notes: (a) Rate per 1000 population calculated using the Sept 2001 Census figures based on 2000 census for children up to 18 years old.								

2 Looked After Children

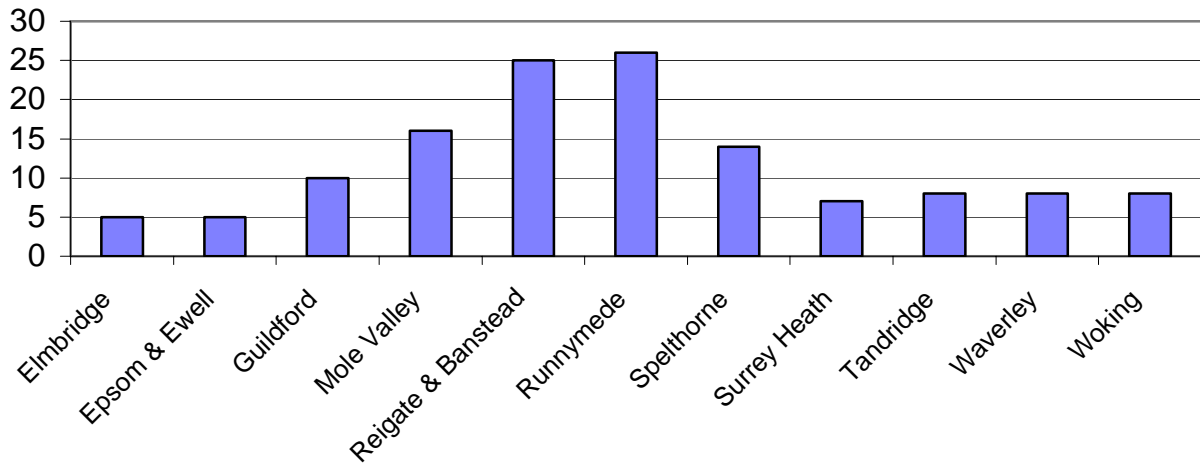
2.1 Looked After children numbers in Woking have remained fairly constant over the past year, although the percentage of LAC per 1000 population has fallen. Overall, numbers are falling due to tighter gatekeeping, increased investment in community based care packages and improved integrated working with the multi-professional teams to support education packages.

Placement Type

2.2 Of the 87 Looked after children recorded in June 2004, 15 over-ten year olds and 8 under-tens are placed with foster carers or adopters. This represents 26% of the children in care compared with a county average of 48%. The difference partly reflects historical practice and is in part a reflection of the relatively low number of foster carers available in the Woking area and the need to make culturally appropriate decisions and placements. In order for the service to make appropriate local placements the number of foster carers needs to increase and this will be taken forward in discussion with the fostering service and Borough Council.



The number of looked after children aged 10 or under placed with Foster Carers or Adopters @ 30/06/04



2.3 The remaining 64 were placed as follows:

	Number	Percentage
Respite with parents/kinship care	28	32%
External residential, including out-County fostering	36	41%

A key objective for the service is to review the number of LAC to assess whether they need to remain in care, particularly those placed with their families in stable situations.

2.4 Education and training for life

The educational attainment of Looked After children is a key performance indicator for the Service. The Service continues to face challenges in securing GCSE attainments for its LAC, although individual outcomes in this statistically small group can significantly affect the overall performance figure. Across the County in 2003/04 47.5% of LAC achieved at least 1 GSCE at grade A-G (or GNU2 equivalent) against a target of 50%.

In Woking the results were:

Child	Placement	Educational attainment + 16
Child A	Foster Placement/ Home	No GCSEs
Child B	Foster Placement	5 at A-G
Child C	At home	1 at A-G
Child D	Young Offenders Institution	None
Child E	Foster placement	8 at A-G plus GNVQ ICT

3 Early Years and Childcare

General background

- 3.1 Appendix 2 provides a breakdown of pre-school settings providing childcare for 0-5 year olds and out of school child childcare for 0-5 year olds and out of school childcare for 5-14 year olds, along with places available in nursery education for 3-4 year olds.
- 3.2 The take-up of early education places for free part-time early education is a significant achievement for the County. The DfES has a target figure of 80% based on full-time equivalent places. The Surrey average is 88%. Whilst this is based on the number of children accessing an early education place as opposed to full-time places, this does reflect parental choice as parents opt for using less than 5 free sessions to balance their need to bring up their children with the opportunity for the child going to pre-school.
- 3.3 For pre-school childcare places, the County average is 89% and there is minimal significant difference on the availability of places across the County except in Spelthorne. The County average for out-of-school childcare is 13% and there is no significant variation across all the Borough and District councils.
- 3.4 Issues in the development of childcare places continue to include lack of suitable premises; low salaries resulting in difficulties recruiting staff and ensuring that provision has sufficient income to cover costs (financially sustainable).
- 3.5 The Early Years and Childcare Service has restructured to ensure greater knowledge of local opportunities and issues. Support and advice will be focused for existing and potential providers to encourage development in areas of greatest need or demand.
- 3.6 A number of schools have expressed an interest in developing childcare as part of the extended schools programme which may assist parents who continue to desire services very near their home or work.
- 3.7 The development of integrated childcare and early education (educare) places will support parents who work or train and enhance parental choice.

- 3.8 The strategic development of childcare continues to be reliant on potential providers being receptive to the advice offered.
- 3.9 All 4 year olds and most 3 year olds are now eligible for a funded early education place. Despite a known over-capacity of places across the County, a research programme is planned to determine if parents are able to access their entitlement locally. Work continues to ensure a diversity of provision is available to enable parental choice.

Workforce development

3.10 Issues of low pay continue to inhibit the development and expansion of the workforce. An extensive training programme is available locally to equip the workforce with the skills to deliver quality childcare and education. Professional development is encouraged via a range of training bursaries and supply cover funding to release staff for training. Support and advice is available on recruitment and retention issues and a business management-training programme is being developed to promote the retention of staff and the financial viability of providers.

3.11 Woking Position

- The statistics show that Woking has slightly fewer pre-5 childcare places available per 100 children than the Surrey average.
- For 5-14 year olds Woking has the second highest number of places available per 100 children.
- Woking has one of the lowest take-up rates for early education places (76%).
- Sheerwater and Maybury: The Sheerwater Neighbourhood Nursery has been included in the Surrey Children's Centre strategy which is awaiting Sure Start Unit approval.
- A private partnership is setting up a full day nursery on the Brookwood Primary School site in conjunction with the pre-school. The breakfast club at New Monument School has been so successful that they have had to move into a larger room. Pyrford Church of England Primary School is working with the private provider of the after school club and holiday play scheme to offer full day care for pre-school children, with wraparound care for reception children. Knaphill Lower School has plans to offer full day care, breakfast and after school clubs for school age children.

4 Youth Justice Service

4.1 The Surrey Youth Offending Team (YOT) continues as a high performing YOT, occupying a top twenty position in the national performance table (out of 154 YOTs nationally). This evidences consistent target beating performance against 11 of the 13 performance measures defined by the Youth Justice Board. Most recent performance for second quarter of 2004 is summarised below:

1	Ensure all areas have in place effective arrangements that ensure children and young people most at risk of offending are targeted by mainstream services	Two Junior Youth Inclusion and Support Programmes are now in place aimed at supporting children a primary/secondary transition phase
2	Reduce re-offending rates by 5% based on 2000 sample compared to 2001 sample after 24 months (annual data)	Pre-court 8% increase First tier penalties 2% increase Community penalties 14.5% decrease Custody 4% increase
3	Ensure that the proportion of Final Warnings supported by interventions remains constant at 80%	83%
4	Reduce the use of the secure estate to 30% for remands and 6% following sentence	Remands 23% Sentence 3.1%
5	Ensure that 75% of victims are offered the opportunity to participate in restorative processes	85%
6	Ensure that 10% of young people with final warnings supported by intervention and community based penalties receive a parenting intervention	10%
7	Ensure that ASSET is completed for 95% of young people subject to community and custodial sentences	97.8%
8	Pre-sentence reports completed 10 days for persistent young offenders (90%) 15 days for all other reports (90%)	98% (10 & 15 day reports combined)
9	DTO training plans: 100% of plans drawn up within 10 days of sentence	100%
10	Ensure 90% of young offenders are in full time education, training or employment	67%
11	Ensure 100% of young offenders have satisfactory accommodation	95%
12	Young offenders with mental health difficulties: 100% Acute cases seen within 5 days 100% non acute seen within 15 days	No acute cases 96%
13	Ensure that all young people are screened for substance misuse and those with needs are assessed within 5 days and access treatment within 10 days	100% need assessment are seen within 5 days

5 CONCLUSION

5.1 Overall 2003/04 has been a year of progress for the Children's Service in Woking. Key challenges remain

- To meet the needs of children and families in a culturally appropriate way,
- To expand locally available services,
- To maximise opportunities to work in partnership;
- To deliver the preventative agenda, and
- To continue to develop multi-agency working practices and responses.

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BACKGROUND PAPERS:

Version No. Two

Date: 09/12/04

Initials: JC

No of annexes: 4

APPENDIX 1

SERVICE CONTEXT

A.1 National Developments

- Surrey decided, three years ago, to integrate Children's Services. With the Children Bill, this will become a statutory requirement, and local authorities will be required to have a lead Member and a single Director of Children's Services.
- There is significant activity in hand to progress government requirements to have local inter-agency information-sharing protocols, and to progress towards electronic files by December 2005. A model system, the Integrated Children's System, will form the framework for this.
- Surrey was awarded two stars in the Annual Review process in November 2003; the Children's Service Plan addresses areas for development, which are progressing as at A.2 below:

A.2 Surrey "headlines"

These are set out under the **six key themes** of the Medium Term Strategy as follows:

-

A.2.1 Prevention

- Developing preventive working in partnership – the Surrey CYP Partnership is now mirrored at area level by multi agency partnership groups. During June/July, 19 workshops have been held, attended by 650 people, to engage with a wide range of stakeholders including governors, teachers, children's service staff, the voluntary sector, health, police and parents/carers. There was strong support for cross service preventive working, improved access, integration of multi professional teams, schools being central to service delivery for children, and more focussed support for parents.
- Funding for prevention – Area Managers now have funding and authority to spend on preventive services, subject to agreed criteria. The challenge is to shift funding from high cost placements to ensure the sustainability of a funding base for preventive services.
- Kinship Care and Family Group Conferences – new procedures and funding arrangements are in place to support in-family care of children who might otherwise become formally "looked after" children.
- Expansion of the Community and Placement Support Team – an additional 7 staff have been appointed, the service now covers the whole county and their age range has extended to 12-17 year olds, focussing on two objectives:
 - The prevention of 12-17 years olds entering the Looked After System.
 - The return home within 12 weeks of any 12 – 17 year olds who become Looked After.

- More children with disability have been supported in their homes or local community.
- Increased access to Early Years Provision

A.2.2 Integration and Inclusion

- Boundary changes to align our social care teams with the four areas of the CYP Directorate was completed in April 2004. As part of this move, the two (East and West) Children with Disabilities Teams were split into four teams and are now integrated within the Multi Professional Team.
- Multi Professional Teams now hold regular Care Planning meetings with schools.
- The pilot of the Integrated Assessment and Referral System has been completed successfully in North West Surrey, and this is being rolled out in the other three areas over the next year.
- A “Corporate Parent Steering Group” has been set up, chaired by Andrew Crisp, and will co-ordinate and raise the profile of looked after children to ensure that agencies work together to maintain these children in mainstream provision, and improve outcomes.

A.2.3 Engagement

A variety of activities has included:

- Annual barbeque for children, young people and foster carers, (including a questionnaire regarding the notion of an Awards Ceremony).
- Survey of Adopters.
- Survey of foster-carers regarding out of hours support needs.
- Involvement of children and young people in appointments.
- User Survey on Assessment Services.
- 20 young people (11-19 years) consulted on development of local preventive strategies.

A.2.4 Recruitment, Retention and Skill Mix

- Since the beginning of 2004 a targeted campaign for social worker recruitment has been running permanently in the national and professional press and via the web-site. This has had a significant impact and we have reduced our vacancies dramatically. A significant proportion of new recruits are from overseas, and they have a bespoke induction, training and support group. The results for Assessment and Children’s Teams are as follows: -

Team	Vacancy Levels	
	January 2004	July 2004
Assessment	37.7% (20.7 wte)	12.4% (6.8 wte)
Children's	32.4% (21.4 wte)	9.1% (6.0 wte)
Overall	34.8% (42.1 wte)	10.5% (12.8 wte)

- We are running (October – December 2004) a development programme for experienced Senior Social Workers aspiring to become managers.
- Trainees and Social Work Degree Course. Following fresh emphasis on in-service training, and the development of a new social work degree course with Reading University, we now have 36 staff undertaking in-service professional social work training.

A.2.5 Getting more from our funding

- The key strategy is to reduce the number of independent sector care placements in order to shift resources into community based and preventive provision. The number of (non-disabled) children in such placements has reduced from 142 (October 03) to 116 (June 04).
- Apart from tight gate-keeping and care planning, a vital component of the strategy has been to strengthen our in-house fostering resource, and the figures demonstrate an outstandingly successful recruitment strategy that has exceeded the set target. By April 2004, 89 new households had been recruited (target 50). The target for new recruits (April 04 – March 05) is 100 foster carers, and in the first quarter 33 new foster homes have been recruited providing an additional 49 places.
- The third key strategy to reduce pressure on placement services/budgets has been to reduce the overall number of looked after children. Whilst numbers have actually increased overall by 40 from June 2003, to June 2004, the current trend is a downward trend. The position stabilised from January 2004, and in the quarter to June there were 12 more leavers than entrants. Our target is to reduce overall numbers by 50 by March 2005.

A.2.6 Communication and Leadership

- Termly staff conferences have been held in each area.
- Monthly (Area) and Quarterly (Service) Performance Meetings have become established. At the Annual Review Meeting in August 2004, The Commission for Social Care Inspection remarked upon positive progress and commended the “step change” which had been achieved in performance management by Surrey Children’s Services.
- By the end of September 2004, 93 teams will have taken part in the corporate Impact 3 Programme.

- Leadership and Learning Programme for middle managers. 83 managers are involved and the second module of the programme on performance management will be completed in September. An evaluation of the learning and its transfer to the workplace is currently being conducted and the results will be available later in the year.

APPENDIX 2

EARLY YEARS AND CHILDCARE STATISTICS (BOROUGH/DISTRICT)

Pre-School

Pre-school childcare settings and places in private, voluntary, and independent sectors at 31 March 2004:

	No. of settings providing pre-school childcare	No. of pre-school childcare places in settings	No. registered child-minders	No. of child-minding places	Total no. pre-school childcare places	Total no. children aged 0 -4 years	Places per 100 children aged 0 - 4 years 31 March 2004
Elmbridge	62	2485	204	478	2963	8037	37
Epsom and Ewell	36	1218	161	376	1594	3965	40
Guildford	75	2728	177	448	3176	7069	45
Mole Valley	52	1486	135	321	1807	4580	39
Reigate and Banstead	66	2130	266	622	2752	7778	35
Runnymede	33	1297	130	320	1617	4277	38
Spelthorne	41	755	166	403	1158	5179	22
Surrey Heath	50	1713	174	419	2132	4929	43
Tandridge	52	1733	174	403	2136	4769	45
Waverley	79	2679	156	363	3042	6587	46
Woking	45	1540	167	399	1939	5679	34
SURREY TOTAL	591	19764	1910	4552	24316	62849	39
Bor./Dist Average	54	1797	174	414	2211	5714	39

Sources: Full day care and sessional settings figures are supplied by OfSTED, or if unavailable from OfSTED supplied by the provider to Surrey Early Years and Childcare and Surrey Children's Information Service.

Figures for childminding (CM) places are provided by OfSTED. Figures are for the number of children under the age of 5 that each childminder is registered for.

Figures for Independent Schools are based on the number of part-time equivalent places funded by the Nursery Education Grant in the spring term of 200

Demographic data is based on the 2001 Census, and taken from the Office for National Statistics website: www.statistics.gov.uk.

APPENDIX 2 (Cont)

Out of School

Out of school childcare settings and places in private, voluntary and independent sectors at 31 March 2004:

	No. settings providing out of school childcare	No. of out of school childcare places in settings	No. registered child-minders	No. out of school child-minding places	Total no. out of school childcare places	No. children aged 5 - 14 years	Places per 100 children aged 5 - 14 years
Elmbridge	34	1496	204	400	1896	14404	13
Epsom and Ewell	12	531	161	309	840	7271	12
Guildford	25	1077	177	352	1429	13530	11
Mole Valley	24	992	135	257	1249	8855	14
Reigate and Banstead	14	682	266	541	1223	14369	9
Runnymede	19	1102	130	248	1350	7908	17
Spelthorne	22	1039	166	343	1382	9881	14
Surrey Heath	24	1102	174	352	1454	9511	15
Tandridge	19	716	174	267	983	9295	11
Waverley	29	1523	156	260	1783	12729	14
Woking	31	1311	167	255	1566	10618	15
SURREY TOTAL	253	11571	1910	3584	15155	118371	13
Bor./Dist. AVERAGE	23	1052	174	326	1378	10761	13

Sources: Figures for Before and After School groups and Holiday Play Schemes are provided by OfSTED where settings are registered and by the provider if exempt from registration.

Figures for childminding places are provided by OfSTED. Figures are for the number of children aged 5 - 8 that each childminder is registered for

Demographic data is based on the 2001 Census, and taken from the Office for National Statistics website: www.statistics.gov.uk .

APPENDIX 2 (Cont)

Early Education

Early Education Places: Summer term 2004:

	Places Taken				
	NEG*	LEA**	Total	No. of children aged 3 and 4 years	Total places taken as % of children aged 3 and 4 years
Elmbridge	1717	980	2697	3031	89%
Epsom and Ewell	794	704	1498	1539	97%
Guildford	1503	975	2478	2795	89%
Mole Valley	1090	498	1588	1729	92%
Reigate & Banstead	1419	911	2330	3059	76%
Runnymede	782	574	1356	1647	82%
Spelthorne	859	788	1647	1981	83%
Surrey Heath	1054	605	1659	1837	90%
Tandridge	1086	659	1745	1808	97%
Waverley	1657	733	2390	2540	94%
Woking	930	741	1671	2198	76%
Surrey Total	12891	8208	21099	24164	87%
Bor./Dist. Average	1172	743	1914	2197	88%

Notes:

Places Taken: For Nursery Education Grant (NEG), figures represent part-time equivalent places (5 2.5hr sessions per week for 33 weeks of the year) in the private, voluntary and independent sector. Local Education Authority places taken represent the number of places taken in maintained nursery classes, nursery school and reception classes by 3 and 4 years old children. These figures are based on 2004 Summer term data.

Population figures are based on 2001 Census data for children aged under 1 year and 1 year.

APPENDIX 3

YOUTH JUSTICE STATISTICAL REPORT FOR LOCAL COMMITTEES

Data for the past two years is provided for comparison purposes. It will be noted that despite a countywide increase in total offences, the total for Woking has decreased from 297 to 211.

Offence by Borough Data 1.7.02 to 30.6.03

Category Desc	Elmbridge	Epsom & Ewell	Guildford	Mole Valley	Reigate & Banstead	Runnymede	Spelthorne	Surrey Heath	Tandridge	Waverley	Woking	Grand Total
Arson	2		2	1	1			1	2		1	10
Breach of Bail							1	1		1		3
Breach of Conditional Discharge	1	2	1	2	2	1	2	2		1		14
Breach of Statutory Order	4	1	19	7	23	1	6	1	2	8	13	85
Criminal Damage (excluding Arson)	14	13	27	8	23	16	24	31	6	22	22	206
Domestic Burglary	4	6	16	1	6	1	5			1	4	44
Drugs	12	9	25	14	27	10	16	8	10	11	27	169
Fraud and Forgery	6			5	5	1	8		1	1	3	30
Motoring Offences	46	51	123	41	69	25	157	32	11	38	113	706
Non Domestic Burglary	1	1	6	2	5	5	1			4	4	29
Other	5	1	17	15	21	5	13	11	1	9	6	104
Public Order	8	5	23	11	13	8	12	20		21	18	139
Racially Aggravated		1			1	2	3	1				8
Robbery	22	7	3	2	12	1	6			2	2	57
Sexual Offences	1		5	1	1			1			1	10
Theft and Handling Stolen Goods	23	18	51	15	59	38	39	15	14	42	40	354
Vehicle Theft and Unauthorised Taking	7	4	19		16	4	15	3		10	9	87
Violence Against the Person	24	15	57	21	28	29	30	27	14	21	34	300
Grand Total	180	134	394	146	312	147	338	154	61	192	297	2355

APPENDIX 3 (Cont)

Offence by Borough Data 1.7.03 to 30.6.04

Category Desc	_Not Known	_Out County	Elmbridge	Epsom & Ewell	Guildford	Mole Valley	Reigate & Banstead	Runnymede	Spelthorne	Surrey Heath	Tandridge	Waverley	Woking	Grand Total
Arson		1		6	3		2	4					2	18
Breach of Bail	1	3			2			2		4		2	1	15
Breach Of Conditional Discharge		1			3	2	5	2	2					16
Breach of Statutory Order	4	13	6	11	21	7	16	7	17	7	3	6	10	128
Criminal Damage		2	12		18	3	12	11	3	10	2	5	2	80
Criminal Damage (excluding Arson)		10	21	19	27	37	34	8	12	25	4	8	22	227
Domestic Burglary		4	2	1	5	3	14	2	2	3		4	5	45
Drugs	1		13	5	16	6	23	3	10	8	4	9	4	102
Fraud and Forgery	1				2		1	1	3		1	1		10
Motoring Offences	2	17	74	28	142	28	85	29	122	62	8	38	41	676
Non Domestic Burglary	1		3	3	5		5	1	2	2	1	1	4	28
Other		6		9	15	4	26	3	3	15		3	3	87
Public Order		7	19	14	26	6	36	19	13	25	2	10	20	197
Racially Aggravated	1	1	1	1			8	5	2	7			5	31
Robbery	1	2	5		4	3	2	1	4			2		24
Sexual Offences		2		3	4	4				3			3	19
Theft and Handling Stolen Goods	3	13	28	38	61	18	75	45	29	22	14	21	48	415
Vehicle Theft / Unauthorised Taking				2	7	2	6	2	1	2		1	1	24
Vehicle Theft and Unauthorised Taking	1	4	3	6	4	4	19	5	8	4	1	3	6	68
Violence Against the Person	6	18	30	23	59	16	56	27	39	43	8	20	33	378
Grand Total	22	104	217	169	424	151	422	174	277	235	48	134	211	2588

APPENDIX 4

POPULATION FIGURES

Mid Year Estimates from ONS

2002 Mid Year Estimates: Unrounded

	Age					
	0	1-4	5-9	10-14	15-19	0-19
Elmbridge	1479	6526	8250	7645	6479	30379
Epsom & Ewell	766	3169	4015	4128	3874	15952
Guildford	1375	5615	7290	7486	8173	29939
Mole Valley	789	3570	4833	5109	4242	18543
Reigate & Banstead	1378	6190	7736	7926	6539	29769
Runnymede	756	3324	4426	4190	4672	17368
Spelthorne	982	4075	5471	5407	4757	20692
Surrey Heath	909	3915	5254	5260	4640	19978
Tandridge	891	3783	4907	5492	4472	19545
Waverley	1249	5214	6836	7635	7298	28232
Woking	1023	4510	5923	5760	5088	22304
Surrey	11597	49891	64941	66038	60234	252701

1. It is ONS policy to publish population estimates rounded to at least the nearest hundred persons. Estimates are sometimes provided in units to facilitate further calculations but the cannot be guaranteed to be exact as the level of detail implied by unit figures.
2. Source : Population Estimates Unit, ONS : Crown Copyright 2003.